

**Moore County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	670,726	615,214	55,512	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	12,434,578	12,434,578	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	103,487	0	77,615	25,872	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,573	0	4,180	1,393	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	21,330	0	21,330	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	323,150	208,755	57,198	57,197	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	161,719	104,470	28,625	28,624	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	16,791	10,847	2,972	2,972	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	105,577	0	52,789	52,788	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	177,765	177,765	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	121,339	121,339	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	15,836	0	15,836	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	28,800	28,800	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	1,727,528	0	863,764	863,764	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	2,552,917	1,978,511	574,406	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>18,474,604</b>	<b>15,680,279</b>	<b>1,757,971</b>	<b>1,036,354</b>	<b>84.87%</b>	<b>9.52%</b>	<b>5.61%</b>

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	27,296	27,296	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	711,617	355,809	0	355,809	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	11,161	11,161	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	22,083	11,042	0	11,042	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,398	4,199	0	4,199	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	45,407	0	45,407	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	85,812	0	0	85,812	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	105,082	105,082	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	2,046,649	1,023,324	0	1,023,324	50.00%	0.00%	50.00%
33 Medicaid Expansion	22,038	11,019	11,019	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>3,085,543</b>	<b>1,548,931</b>	<b>56,426</b>	<b>1,480,185</b>	<b>50.20%</b>	<b>1.83%</b>	<b>47.97%</b>

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	282,083	188,371	23,191	70,521	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	46,381	34,786	0	11,595	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	13,475	10,780	2,695	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	231,148	115,574	57,787	57,787	50.00%	25.00%	25.00%
38 Child Protective Services - State	42,208	0	42,208	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	24,332	18,249	6,083	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	7,223	5,417	0	1,806	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	104,000	52,000	52,000	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	83,945	83,945	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	172,456	86,228	0	86,228	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,012,583	627,802	0	384,782	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	114,529	114,529	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	11,175	5,588	0	5,588	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,289,802	627,421	0	662,381	48.64%	0.00%	51.36%
55 Work First Functional Assessment	4,200	4,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	12,362	12,362	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	8,866	7,758	0	1,108	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	78,620	39,310	19,655	19,655	50.00%	25.00%	25.00%
60 Adult Protective Services - State	16,572	0	16,572	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	30,750	15,375	12,300	3,075	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	3,586,711	2,049,695	232,491	1,304,525	57.15%	6.48%	36.37%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	25,146,857	19,278,905	2,046,888	3,821,064	76.67%	8.14%	15.19%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.